

MINUTES OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2025 – June 30, 2026

City of: RICHMOND

The City Council will conduct a public hearing on the proposed budget at: **Raymond City Hall Meeting Room - 420025 Meeting Time: 6:00pm PM**
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and Finance Auditor.
 City budgets are a subject to protest. If protest petition requirements are met, the Finance Audit Board will hold a final hearing. For more information, consult <https://www.richmond.ca.gov/civil-justice/submit-a-protest>.

The Budget Statement Summary of proposed revenues and expenditures is shown below. Copies of the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and of the Library.

The estimated Total tax levy rate per \$1000 valuation on taxable property			69.794
The estimated tax levy rate per \$1000 valuation on Agricultural property is			0.0074
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.			
Phone Number: (510) 522-6133	City Clerk/Finance Officer's NAME Marilyn Minkley		
	Budget FY 2024	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Funding Sources			
Taxes Levied on Property	1	238,149	240,258
Land Use/Unimproved Property Tax - 1 year - 1 year	2	0	0
Net Current Property Taxes	3	238,149	240,258
Collateral Property Taxes	4	0	0
TD Revenue	5	0	0
Other City Taxes	6	174,835	123,140
License & Permits	7	10,146	28,140
Use of Money and Property	8	7,480	7,690
Grants/Contributions	9	108,540	1,342,700
Charges for Fees & Services	10	40,750	47,435
Special Assessments	11	0	0
Memberships	12	7,080	7,770
Other Funding Sources	13	0	466,877
Transfers In	14	939,940	1,068,448
Total Revenues and Other Revenues	15	1,777,690	2,743,248
Expenditures & Other Funding Uses			
Public Safety	16	98,800	365,327
Public Works	17	199,940	229,215
Health and Social Services	18	0	0
Culture and Recreation	19	22,241	17,343
Community and Economic Development	20	18,200	17,750
Civil Government	21	184,615	91,617
Child Services	22	130,140	243,275
Capital Projects	23	20,000	1,892,218
Total Government Activities Expenditures	24	853,941	5,725,888
General Type I - Supportive	25	147,370	147,904
General Type II - Supportive	26	255,358	2,868,818
Transfers Out	27	188,740	718,775
Total ALU, Capital Projects/Transfers Out	28	1,548,341	4,587,214
Unseen Revenues & Other Sources Other (Under) Expenditures/Transfers Out	29	5,750	-204,867
Surplus/Deficit Before & After	30	180,109	1,017,779
Closing Fund Balance June 30	31	364,647	368,988